



INSTITUTO TECNOLÓGICO SUPERIOR DE COAHUILA DE ZARAGOZA MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026
07:25 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa	Presupuesto	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto del Gasto	Aprobado	Reducciones)	Vigente	Comprometido	Disponibile para	o No	Sin Devengar	Ejercido	Pagado	Pagar	
Objeto del Gasto	Aprobado	Reducciones)	Vigente	Comprometido	Disponibile para	o No	Sin Devengar	Ejercido	Pagado	Pagar	
07	INGRESOS POR LA VENTA DE BIENES Y SERVICIOS DE ENTIDADES PARAESTATALES										
20000	\$119,967.96	-\$3,103.68	\$116,864.28	\$116,864.28	\$0.00	\$116,864.28	\$0.00	\$0.00	\$116,864.28	\$116,864.28	\$0.00
21000	\$79,394.00	-\$3,103.68	\$76,290.32	\$76,290.32	\$0.00	\$76,290.32	\$0.00	\$0.00	\$76,290.32	\$76,290.32	\$0.00
21100	\$20,000.00	-\$3,072.46	\$16,927.54	\$16,927.54	\$0.00	\$16,927.54	\$0.00	\$0.00	\$16,927.54	\$16,927.54	\$0.00
21101	\$20,000.00	-\$3,072.46	\$16,927.54	\$16,927.54	\$0.00	\$16,927.54	\$0.00	\$0.00	\$16,927.54	\$16,927.54	\$0.00
21200	\$7,894.00	-\$31.22	\$7,862.78	\$7,862.78	\$0.00	\$7,862.78	\$0.00	\$0.00	\$7,862.78	\$7,862.78	\$0.00
21201	\$7,894.00	-\$31.22	\$7,862.78	\$7,862.78	\$0.00	\$7,862.78	\$0.00	\$0.00	\$7,862.78	\$7,862.78	\$0.00
21400	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
21401	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
21500	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
21502	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
21600	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
21601	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
21700	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
21701	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
22000	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
22100	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
22102	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
24000	\$8,073.96	\$0.00	\$8,073.96	\$8,073.96	\$0.00	\$8,073.96	\$0.00	\$0.00	\$8,073.96	\$8,073.96	\$0.00
24800	\$8,073.96	\$0.00	\$8,073.96	\$8,073.96	\$0.00	\$8,073.96	\$0.00	\$0.00	\$8,073.96	\$8,073.96	\$0.00
24801	\$8,073.96	\$0.00	\$8,073.96	\$8,073.96	\$0.00	\$8,073.96	\$0.00	\$0.00	\$8,073.96	\$8,073.96	\$0.00
29000	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
29600	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
29601	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
30000	SERVICIOS GENERALES	\$586,282.04	-\$69,138.73	\$517,143.31	\$517,143.31	\$0.00	\$517,143.31	\$0.00	\$0.00	\$517,143.31	\$517,143.31	\$0.00
31000	SERVICIOS BÁSICOS	\$26,200.00	\$0.00	\$26,200.00	\$26,200.00	\$0.00	\$26,200.00	\$0.00	\$0.00	\$26,200.00	\$26,200.00	\$0.00
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$26,200.00	\$0.00	\$26,200.00	\$26,200.00	\$0.00	\$26,200.00	\$0.00	\$0.00	\$26,200.00	\$26,200.00	\$0.00
31903	Servicios generales para planteles educativos	\$26,200.00	\$0.00	\$26,200.00	\$26,200.00	\$0.00	\$26,200.00	\$0.00	\$0.00	\$26,200.00	\$26,200.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
32301	Arrendamiento de equipo de cómputo y bienes informáticos	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$457,109.64	-\$32,494.07	\$424,615.57	\$424,615.57	\$0.00	\$424,615.57	\$0.00	\$0.00	\$424,615.57	\$424,615.57	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$250,800.00	-\$28,968.07	\$221,831.93	\$221,831.93	\$0.00	\$221,831.93	\$0.00	\$0.00	\$221,831.93	\$221,831.93	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$250,800.00	-\$28,968.07	\$221,831.93	\$221,831.93	\$0.00	\$221,831.93	\$0.00	\$0.00	\$221,831.93	\$221,831.93	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICAS Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$46,969.64	\$0.00	\$46,969.64	\$46,969.64	\$0.00	\$46,969.64	\$0.00	\$0.00	\$46,969.64	\$46,969.64	\$0.00
33303	Servicios relacionados con certificación de procesos	\$46,969.64	\$0.00	\$46,969.64	\$46,969.64	\$0.00	\$46,969.64	\$0.00	\$0.00	\$46,969.64	\$46,969.64	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$159,340.00	-\$3,526.00	\$155,814.00	\$155,814.00	\$0.00	\$155,814.00	\$0.00	\$0.00	\$155,814.00	\$155,814.00	\$0.00
33603	Impresión de documentos oficiales para la prestación de servicios públicos, identificación y formatos oficiales	\$159,340.00	-\$3,526.00	\$155,814.00	\$155,814.00	\$0.00	\$155,814.00	\$0.00	\$0.00	\$155,814.00	\$155,814.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$62,472.40	-\$36,644.66	\$25,827.74	\$25,827.74	\$0.00	\$25,827.74	\$0.00	\$0.00	\$25,827.74	\$25,827.74	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$32,000.00	-\$29,924.00	\$2,076.00	\$2,076.00	\$0.00	\$2,076.00	\$0.00	\$0.00	\$2,076.00	\$2,076.00	\$0.00
34101	Servicios financieros y bancarios	\$32,000.00	-\$29,924.00	\$2,076.00	\$2,076.00	\$0.00	\$2,076.00	\$0.00	\$0.00	\$2,076.00	\$2,076.00	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$30,472.40	-\$6,720.66	\$23,751.74	\$23,751.74	\$0.00	\$23,751.74	\$0.00	\$0.00	\$23,751.74	\$23,751.74	\$0.00
34501	Seguros de bienes patrimoniales	\$30,472.40	-\$6,720.66	\$23,751.74	\$23,751.74	\$0.00	\$23,751.74	\$0.00	\$0.00	\$23,751.74	\$23,751.74	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$25,500.00	\$0.00	\$25,500.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$25,500.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$25,500.00	\$0.00	\$25,500.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$25,500.00	\$0.00
37501	Viáticos nacionales	\$25,500.00	\$0.00	\$25,500.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$25,500.00	\$0.00
38000	SERVICIOS OFICIALES	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
38201	Gastos de orden social	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$79,180.00	\$86,535.52	\$165,715.52	\$165,715.52	\$0.00	\$165,715.52	\$0.00	\$0.00	\$165,715.52	\$165,715.52	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$10,000.00	\$86,535.52	\$96,535.52	\$96,535.52	\$0.00	\$96,535.52	\$0.00	\$0.00	\$96,535.52	\$96,535.52	\$0.00



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51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$10,000.00	\$86,535.52	\$96,535.52	\$96,535.52	\$0.00	\$96,535.52	\$0.00	\$0.00	\$96,535.52	\$96,535.52	\$0.00
51501	Bienes informáticos	\$10,000.00	\$86,535.52	\$96,535.52	\$96,535.52	\$0.00	\$96,535.52	\$0.00	\$0.00	\$96,535.52	\$96,535.52	\$0.00
59000	ACTIVOS INTANGIBLES	\$69,180.00	\$0.00	\$69,180.00	\$69,180.00	\$0.00	\$69,180.00	\$0.00	\$0.00	\$69,180.00	\$69,180.00	\$0.00
59100	SOFTWARE	\$69,180.00	\$0.00	\$69,180.00	\$69,180.00	\$0.00	\$69,180.00	\$0.00	\$0.00	\$69,180.00	\$69,180.00	\$0.00
59101	Software	\$69,180.00	\$0.00	\$69,180.00	\$69,180.00	\$0.00	\$69,180.00	\$0.00	\$0.00	\$69,180.00	\$69,180.00	\$0.00
INGRESOS POR LA VENTA DE BIENES Y SERVICIOS DE ENTIDADES PARAESTATALES		\$785,430.00	\$14,293.11	\$799,723.11	\$799,723.11	\$0.00	\$799,723.11	\$0.00	\$0.00	\$799,723.11	\$799,723.11	\$0.00
25 RECURSOS FEDERALES												
10000	SERVICIOS PERSONALES	\$13,668,036.99	-\$41,110.00	\$13,626,926.99	\$13,626,926.99	\$0.00	\$13,626,926.99	\$0.00	\$0.00	\$13,626,926.99	\$13,626,926.99	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$8,310,061.38	-\$323,910.00	\$7,986,151.38	\$7,986,151.38	\$0.00	\$7,986,151.38	\$0.00	\$0.00	\$7,986,151.38	\$7,986,151.38	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$8,310,061.38	-\$323,910.00	\$7,986,151.38	\$7,986,151.38	\$0.00	\$7,986,151.38	\$0.00	\$0.00	\$7,986,151.38	\$7,986,151.38	\$0.00
11301	Sueldos base	\$8,310,061.38	-\$323,910.00	\$7,986,151.38	\$7,986,151.38	\$0.00	\$7,986,151.38	\$0.00	\$0.00	\$7,986,151.38	\$7,986,151.38	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,879,947.41	\$100,602.00	\$2,980,549.41	\$2,980,549.41	\$0.00	\$2,980,549.41	\$0.00	\$0.00	\$2,980,549.41	\$2,980,549.41	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$1,422,385.00	\$52,154.00	\$1,474,539.00	\$1,474,539.00	\$0.00	\$1,474,539.00	\$0.00	\$0.00	\$1,474,539.00	\$1,474,539.00	\$0.00
13104	Prima de Antigüedad	\$1,422,385.00	\$52,154.00	\$1,474,539.00	\$1,474,539.00	\$0.00	\$1,474,539.00	\$0.00	\$0.00	\$1,474,539.00	\$1,474,539.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$1,336,597.61	\$48,448.00	\$1,385,045.61	\$1,385,045.61	\$0.00	\$1,385,045.61	\$0.00	\$0.00	\$1,385,045.61	\$1,385,045.61	\$0.00
13201	Prima vacacional	\$501,224.00	\$26,426.00	\$527,650.00	\$527,650.00	\$0.00	\$527,650.00	\$0.00	\$0.00	\$527,650.00	\$527,650.00	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$835,373.61	\$22,022.00	\$857,395.61	\$857,395.61	\$0.00	\$857,395.61	\$0.00	\$0.00	\$857,395.61	\$857,395.61	\$0.00
13400	COMPENSACIONES	\$120,964.80	\$0.00	\$120,964.80	\$120,964.80	\$0.00	\$120,964.80	\$0.00	\$0.00	\$120,964.80	\$120,964.80	\$0.00
13409	Compensación por adquisición de material didáctico	\$120,964.80	\$0.00	\$120,964.80	\$120,964.80	\$0.00	\$120,964.80	\$0.00	\$0.00	\$120,964.80	\$120,964.80	\$0.00
14000	SEGURIDAD SOCIAL	\$1,725,098.70	\$76,464.00	\$1,801,562.70	\$1,801,562.70	\$0.00	\$1,801,562.70	\$0.00	\$0.00	\$1,801,562.70	\$1,801,562.70	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,725,098.70	\$76,464.00	\$1,801,562.70	\$1,801,562.70	\$0.00	\$1,801,562.70	\$0.00	\$0.00	\$1,801,562.70	\$1,801,562.70	\$0.00
14103	Aportaciones al IMSS	\$1,725,098.70	\$76,464.00	\$1,801,562.70	\$1,801,562.70	\$0.00	\$1,801,562.70	\$0.00	\$0.00	\$1,801,562.70	\$1,801,562.70	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$752,929.50	\$105,734.00	\$858,663.50	\$858,663.50	\$0.00	\$858,663.50	\$0.00	\$0.00	\$858,663.50	\$858,663.50	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$643,450.50	\$0.00	\$643,450.50	\$643,450.50	\$0.00	\$643,450.50	\$0.00	\$0.00	\$643,450.50	\$643,450.50	\$0.00
15401	Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo	\$643,450.50	\$0.00	\$643,450.50	\$643,450.50	\$0.00	\$643,450.50	\$0.00	\$0.00	\$643,450.50	\$643,450.50	\$0.00
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$109,479.00	\$105,734.00	\$215,213.00	\$215,213.00	\$0.00	\$215,213.00	\$0.00	\$0.00	\$215,213.00	\$215,213.00	\$0.00



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Objeto	del Gasto											
15901	Otras prestaciones	\$109,479.00	\$105,734.00	\$215,213.00	\$215,213.00	\$0.00	\$215,213.00	\$0.00	\$0.00	\$215,213.00	\$215,213.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$137,480.00	\$179,699.00	\$317,179.00	\$317,179.00	\$0.00	\$317,179.00	\$0.00	\$0.00	\$317,179.00	\$317,179.00	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUEMNTOS Y ARTÍCULOS DE OFICIALES	\$34,323.00	\$33,124.00	\$67,447.00	\$67,447.00	\$0.00	\$67,447.00	\$0.00	\$0.00	\$67,447.00	\$67,447.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$1,025.00	\$1,025.00	\$1,025.00	\$0.00	\$1,025.00	\$0.00	\$0.00	\$1,025.00	\$1,025.00	\$0.00
21101	Materiales y útiles de oficina	\$0.00	\$1,025.00	\$1,025.00	\$1,025.00	\$0.00	\$1,025.00	\$0.00	\$0.00	\$1,025.00	\$1,025.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$23,000.00	\$24,399.00	\$47,399.00	\$47,399.00	\$0.00	\$47,399.00	\$0.00	\$0.00	\$47,399.00	\$47,399.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$23,000.00	\$24,399.00	\$47,399.00	\$47,399.00	\$0.00	\$47,399.00	\$0.00	\$0.00	\$47,399.00	\$47,399.00	\$0.00
21300	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$0.00	\$4,700.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00
21301	Material estadístico y geográfico	\$0.00	\$4,700.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$11,323.00	\$3,000.00	\$14,323.00	\$14,323.00	\$0.00	\$14,323.00	\$0.00	\$0.00	\$14,323.00	\$14,323.00	\$0.00
21701	Materiales y suministros para planteles educativos	\$11,323.00	\$3,000.00	\$14,323.00	\$14,323.00	\$0.00	\$14,323.00	\$0.00	\$0.00	\$14,323.00	\$14,323.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$1,177.00	\$37,000.00	\$38,177.00	\$38,177.00	\$0.00	\$38,177.00	\$0.00	\$0.00	\$38,177.00	\$38,177.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,177.00	\$37,000.00	\$38,177.00	\$38,177.00	\$0.00	\$38,177.00	\$0.00	\$0.00	\$38,177.00	\$38,177.00	\$0.00
22102	Productos alimenticios para personas derivado de la prestación de servicios públicos en unidades de salud, educativas, de readaptación social y otras	\$1,177.00	\$37,000.00	\$38,177.00	\$38,177.00	\$0.00	\$38,177.00	\$0.00	\$0.00	\$38,177.00	\$38,177.00	\$0.00
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$24,575.00	\$24,575.00	\$24,575.00	\$0.00	\$24,575.00	\$0.00	\$0.00	\$24,575.00	\$24,575.00	\$0.00
23500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$23,325.00	\$23,325.00	\$23,325.00	\$0.00	\$23,325.00	\$0.00	\$0.00	\$23,325.00	\$23,325.00	\$0.00
23501	Productos químicos farmacéuticos y de laboratorio adquiridos como materia prima	\$0.00	\$23,325.00	\$23,325.00	\$23,325.00	\$0.00	\$23,325.00	\$0.00	\$0.00	\$23,325.00	\$23,325.00	\$0.00
23700	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
23701	Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$15,505.00	\$7,000.00	\$22,505.00	\$22,505.00	\$0.00	\$22,505.00	\$0.00	\$0.00	\$22,505.00	\$22,505.00	\$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
24501	Vidrio y productos de vidrio	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$15,505.00	\$0.00	\$15,505.00	\$15,505.00	\$0.00	\$15,505.00	\$0.00	\$0.00	\$15,505.00	\$15,505.00	\$0.00
24801	Materiales complementarios	\$15,505.00	\$0.00	\$15,505.00	\$15,505.00	\$0.00	\$15,505.00	\$0.00	\$0.00	\$15,505.00	\$15,505.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS DE	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE COAHUILA DE ZARAGOZA MICHOCAN

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026
07:25 a. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa	Presupuesto Vigente	Ampliaciones / Reducciones	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Devengado	Comprometido o No Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
LABORATORIO										
25501	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00
26000	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00
26100	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00
26104	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00
27000	\$0.00	\$22,800.00	\$22,800.00	\$22,800.00	\$22,800.00	\$0.00	\$0.00	\$22,800.00	\$22,800.00	\$0.00
27100	\$0.00	\$22,800.00	\$22,800.00	\$22,800.00	\$22,800.00	\$0.00	\$0.00	\$22,800.00	\$22,800.00	\$0.00
27101	\$0.00	\$22,800.00	\$22,800.00	\$22,800.00	\$22,800.00	\$0.00	\$0.00	\$22,800.00	\$22,800.00	\$0.00
29000	\$11,475.00	\$50,000.00	\$61,475.00	\$61,475.00	\$61,475.00	\$0.00	\$0.00	\$61,475.00	\$61,475.00	\$0.00
29600	\$11,475.00	\$50,000.00	\$61,475.00	\$61,475.00	\$61,475.00	\$0.00	\$0.00	\$61,475.00	\$61,475.00	\$0.00
29601	\$11,475.00	\$50,000.00	\$61,475.00	\$61,475.00	\$61,475.00	\$0.00	\$0.00	\$61,475.00	\$61,475.00	\$0.00
30000	\$550,500.01	\$70,300.00	\$620,800.01	\$620,800.01	\$620,800.01	\$0.00	\$0.00	\$620,800.01	\$620,800.01	\$0.00
31000	\$242,942.00	\$0.00	\$242,942.00	\$242,942.00	\$242,942.00	\$0.00	\$0.00	\$242,942.00	\$242,942.00	\$0.00
31100	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
31101	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
31400	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
31401	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
31600	\$16,642.00	\$0.00	\$16,642.00	\$16,642.00	\$16,642.00	\$0.00	\$0.00	\$16,642.00	\$16,642.00	\$0.00
31602	\$16,642.00	\$0.00	\$16,642.00	\$16,642.00	\$16,642.00	\$0.00	\$0.00	\$16,642.00	\$16,642.00	\$0.00
31800	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00
31801	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00
31900	\$31,800.00	\$0.00	\$31,800.00	\$31,800.00	\$31,800.00	\$0.00	\$0.00	\$31,800.00	\$31,800.00	\$0.00
31902	\$26,800.00	\$0.00	\$26,800.00	\$26,800.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00
31903	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
32000	\$59,500.00	\$0.00	\$59,500.00	\$59,500.00	\$59,500.00	\$0.00	\$0.00	\$59,500.00	\$59,500.00	\$0.00
32500	\$59,500.00	\$0.00	\$59,500.00	\$59,500.00	\$59,500.00	\$0.00	\$0.00	\$59,500.00	\$59,500.00	\$0.00
32503	\$59,500.00	\$0.00	\$59,500.00	\$59,500.00	\$59,500.00	\$0.00	\$0.00	\$59,500.00	\$59,500.00	\$0.00
33000	\$87,225.00	\$0.00	\$87,225.00	\$87,225.00	\$87,225.00	\$0.00	\$0.00	\$87,225.00	\$87,225.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE COAHUILA DE ZARAGOZA MICHOCAN

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026
07:25 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa												Cuentas por
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagado	Pagar Deuda
TÉCNICOS Y OTROS SERVICIOS												
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$54,725.00	\$0.00	\$54,725.00	\$54,725.00	\$0.00	\$54,725.00	\$0.00	\$0.00	\$54,725.00	\$54,725.00	\$0.00
33106	Auditorías, evaluaciones, dictámenes fiscales y de seguridad social	\$54,725.00	\$0.00	\$54,725.00	\$54,725.00	\$0.00	\$54,725.00	\$0.00	\$0.00	\$54,725.00	\$54,725.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICAS Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
33301	Servicios de informática	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	\$17,500.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
33501	Estudios e investigaciones de carácter científico y para el desarrollo de la ciencia y la tecnología	\$17,500.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
34101	Servicios financieros y bancarios	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
35702	Mantenimiento y conservación de plantas e instalaciones productivas	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$90,333.01	\$47,300.00	\$137,633.01	\$137,633.01	\$0.00	\$137,633.01	\$0.00	\$0.00	\$137,633.01	\$137,633.01	\$0.00
37500	VIÁTICOS EN EL PAIS	\$90,333.01	\$47,300.00	\$137,633.01	\$137,633.01	\$0.00	\$137,633.01	\$0.00	\$0.00	\$137,633.01	\$137,633.01	\$0.00
37501	Viáticos nacionales	\$90,333.01	\$47,300.00	\$137,633.01	\$137,633.01	\$0.00	\$137,633.01	\$0.00	\$0.00	\$137,633.01	\$137,633.01	\$0.00
38000	SERVICIOS OFICIALES	\$62,500.00	\$20,000.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$82,500.00	\$82,500.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
38201	Gastos de orden social	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
38500	GASTOS DE REPRESENTACIÓN	\$62,500.00	\$0.00	\$62,500.00	\$62,500.00	\$0.00	\$62,500.00	\$0.00	\$0.00	\$62,500.00	\$62,500.00	\$0.00
38501	Gastos de Representación	\$62,500.00	\$0.00	\$62,500.00	\$62,500.00	\$0.00	\$62,500.00	\$0.00	\$0.00	\$62,500.00	\$62,500.00	\$0.00
RECURSOS FEDERALES		\$14,356,017.00	\$208,889.00	\$14,564,906.00	\$14,564,906.00	\$0.00	\$14,564,906.00	\$0.00	\$0.00	\$14,564,906.00	\$14,564,906.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE COAHUILA DE ZARAGOZA MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026
07:25 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	SERVICIOS PERSONALES	\$11,726,127.96	\$3,691,525.36	\$15,417,653.32	\$15,417,653.32	\$0.00	\$15,417,653.32	\$0.00	\$0.00	\$15,417,653.32	\$15,417,653.32	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$6,368,152.35	\$2,252,218.29	\$8,620,370.64	\$8,620,370.64	\$0.00	\$8,620,370.64	\$0.00	\$0.00	\$8,620,370.64	\$8,620,370.64	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$6,368,152.35	\$2,252,218.29	\$8,620,370.64	\$8,620,370.64	\$0.00	\$8,620,370.64	\$0.00	\$0.00	\$8,620,370.64	\$8,620,370.64	\$0.00
11301	Sueldos base	\$6,368,152.35	\$2,252,218.29	\$8,620,370.64	\$8,620,370.64	\$0.00	\$8,620,370.64	\$0.00	\$0.00	\$8,620,370.64	\$8,620,370.64	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,879,947.41	\$271,101.27	\$3,151,048.68	\$3,151,048.68	\$0.00	\$3,151,048.68	\$0.00	\$0.00	\$3,151,048.68	\$3,151,048.68	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$1,422,385.00	\$52,154.00	\$1,474,539.00	\$1,474,539.00	\$0.00	\$1,474,539.00	\$0.00	\$0.00	\$1,474,539.00	\$1,474,539.00	\$0.00
13104	Prima de Antigüedad	\$1,422,385.00	\$52,154.00	\$1,474,539.00	\$1,474,539.00	\$0.00	\$1,474,539.00	\$0.00	\$0.00	\$1,474,539.00	\$1,474,539.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$1,336,597.61	\$218,947.27	\$1,555,544.88	\$1,555,544.88	\$0.00	\$1,555,544.88	\$0.00	\$0.00	\$1,555,544.88	\$1,555,544.88	\$0.00
13201	Prima vacacional	\$501,224.00	\$26,426.00	\$527,650.00	\$527,650.00	\$0.00	\$527,650.00	\$0.00	\$0.00	\$527,650.00	\$527,650.00	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$835,373.61	\$192,521.27	\$1,027,894.88	\$1,027,894.88	\$0.00	\$1,027,894.88	\$0.00	\$0.00	\$1,027,894.88	\$1,027,894.88	\$0.00
13400	COMPENSACIONES	\$120,964.80	\$0.00	\$120,964.80	\$120,964.80	\$0.00	\$120,964.80	\$0.00	\$0.00	\$120,964.80	\$120,964.80	\$0.00
13409	Compensación por adquisición de material didáctico	\$120,964.80	\$0.00	\$120,964.80	\$120,964.80	\$0.00	\$120,964.80	\$0.00	\$0.00	\$120,964.80	\$120,964.80	\$0.00
14000	SEGURIDAD SOCIAL	\$1,725,098.70	\$76,464.00	\$1,801,562.70	\$1,801,562.70	\$0.00	\$1,801,562.70	\$0.00	\$0.00	\$1,801,562.70	\$1,801,562.70	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,725,098.70	\$76,464.00	\$1,801,562.70	\$1,801,562.70	\$0.00	\$1,801,562.70	\$0.00	\$0.00	\$1,801,562.70	\$1,801,562.70	\$0.00
14103	Aportaciones al IMSS	\$1,725,098.70	\$76,464.00	\$1,801,562.70	\$1,801,562.70	\$0.00	\$1,801,562.70	\$0.00	\$0.00	\$1,801,562.70	\$1,801,562.70	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$752,929.50	\$1,091,741.80	\$1,844,671.30	\$1,844,671.30	\$0.00	\$1,844,671.30	\$0.00	\$0.00	\$1,844,671.30	\$1,844,671.30	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$643,450.50	\$986,007.80	\$1,629,458.30	\$1,629,458.30	\$0.00	\$1,629,458.30	\$0.00	\$0.00	\$1,629,458.30	\$1,629,458.30	\$0.00
15401	Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo	\$643,450.50	\$986,007.80	\$1,629,458.30	\$1,629,458.30	\$0.00	\$1,629,458.30	\$0.00	\$0.00	\$1,629,458.30	\$1,629,458.30	\$0.00
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$109,479.00	\$105,734.00	\$215,213.00	\$215,213.00	\$0.00	\$215,213.00	\$0.00	\$0.00	\$215,213.00	\$215,213.00	\$0.00
15901	Otras prestaciones	\$109,479.00	\$105,734.00	\$215,213.00	\$215,213.00	\$0.00	\$215,213.00	\$0.00	\$0.00	\$215,213.00	\$215,213.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$161,717.00	\$342,195.00	\$503,912.00	\$503,912.00	\$0.00	\$503,912.00	\$0.00	\$0.00	\$503,912.00	\$503,912.00	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$47,060.00	\$214,020.00	\$261,080.00	\$261,080.00	\$0.00	\$261,080.00	\$0.00	\$0.00	\$261,080.00	\$261,080.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$11,560.00	\$36,025.00	\$47,585.00	\$47,585.00	\$0.00	\$47,585.00	\$0.00	\$0.00	\$47,585.00	\$47,585.00	\$0.00
21101	Materiales y útiles de oficina	\$11,560.00	\$36,025.00	\$47,585.00	\$47,585.00	\$0.00	\$47,585.00	\$0.00	\$0.00	\$47,585.00	\$47,585.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$23,000.00	\$4,499.00	\$27,499.00	\$27,499.00	\$0.00	\$27,499.00	\$0.00	\$0.00	\$27,499.00	\$27,499.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$23,000.00	\$4,499.00	\$27,499.00	\$27,499.00	\$0.00	\$27,499.00	\$0.00	\$0.00	\$27,499.00	\$27,499.00	\$0.00
21300	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$0.00	\$4,700.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00
21301	Material estadístico y geográfico	\$0.00	\$4,700.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE COAHUILA MICHOCAN

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 27/ene./2026
07:25 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$12,500.00	\$168,796.00	\$181,296.00	\$181,296.00	\$0.00	\$181,296.00	\$0.00	\$0.00	\$181,296.00	\$181,296.00	\$0.00
21701	Materiales y suministros para planteles educativos	\$12,500.00	\$168,796.00	\$181,296.00	\$181,296.00	\$0.00	\$181,296.00	\$0.00	\$0.00	\$181,296.00	\$181,296.00	\$0.00
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$24,575.00	\$24,575.00	\$24,575.00	\$0.00	\$24,575.00	\$0.00	\$0.00	\$24,575.00	\$24,575.00	\$0.00
23500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$23,325.00	\$23,325.00	\$23,325.00	\$0.00	\$23,325.00	\$0.00	\$0.00	\$23,325.00	\$23,325.00	\$0.00
23501	Productos químicos farmacéuticos y de laboratorio adquiridos como materia prima	\$0.00	\$23,325.00	\$23,325.00	\$23,325.00	\$0.00	\$23,325.00	\$0.00	\$0.00	\$23,325.00	\$23,325.00	\$0.00
23700	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
23701	Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$23,422.00	\$7,000.00	\$30,422.00	\$30,422.00	\$0.00	\$30,422.00	\$0.00	\$0.00	\$30,422.00	\$30,422.00	\$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
24501	Vidrio y productos de vidrio	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$23,422.00	\$0.00	\$23,422.00	\$23,422.00	\$0.00	\$23,422.00	\$0.00	\$0.00	\$23,422.00	\$23,422.00	\$0.00
24801	Materiales complementarios	\$23,422.00	\$0.00	\$23,422.00	\$23,422.00	\$0.00	\$23,422.00	\$0.00	\$0.00	\$23,422.00	\$23,422.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00
25501	Materiales, accesorios y suministros de laboratorio	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$78,370.00	\$64,500.00	\$142,870.00	\$142,870.00	\$0.00	\$142,870.00	\$0.00	\$0.00	\$142,870.00	\$142,870.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$78,370.00	\$64,500.00	\$142,870.00	\$142,870.00	\$0.00	\$142,870.00	\$0.00	\$0.00	\$142,870.00	\$142,870.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$78,370.00	\$64,500.00	\$142,870.00	\$142,870.00	\$0.00	\$142,870.00	\$0.00	\$0.00	\$142,870.00	\$142,870.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$26,900.00	\$26,900.00	\$26,900.00	\$0.00	\$26,900.00	\$0.00	\$0.00	\$26,900.00	\$26,900.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$0.00	\$26,900.00	\$26,900.00	\$26,900.00	\$0.00	\$26,900.00	\$0.00	\$0.00	\$26,900.00	\$26,900.00	\$0.00
27101	Vestuario y uniformes	\$0.00	\$26,900.00	\$26,900.00	\$26,900.00	\$0.00	\$26,900.00	\$0.00	\$0.00	\$26,900.00	\$26,900.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$12,865.00	\$0.00	\$12,865.00	\$12,865.00	\$0.00	\$12,865.00	\$0.00	\$0.00	\$12,865.00	\$12,865.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$12,865.00	\$0.00	\$12,865.00	\$12,865.00	\$0.00	\$12,865.00	\$0.00	\$0.00	\$12,865.00	\$12,865.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$12,865.00	\$0.00	\$12,865.00	\$12,865.00	\$0.00	\$12,865.00	\$0.00	\$0.00	\$12,865.00	\$12,865.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE COAHUILA DE ZARAGOZA MICHOCAN

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026
07:25 a. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Comprometido o No Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda		
30000 SERVICIOS GENERALES	\$526,262.93	\$51,000.00	\$577,262.93	\$577,262.93	\$0.00	\$577,262.93	\$0.00	\$0.00	\$577,262.93	\$577,262.93	\$0.00
31000 SERVICIOS BÁSICOS	\$242,942.00	\$18,600.00	\$261,542.00	\$261,542.00	\$0.00	\$261,542.00	\$0.00	\$0.00	\$261,542.00	\$261,542.00	\$0.00
31100 ENERGÍA ELÉCTRICA	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
31400 TELEFONIA TRADICIONAL	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
31401 SERVICIO TELEFÓNICO CONVENCIONAL.	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
31600 SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$16,642.00	\$0.00	\$16,642.00	\$16,642.00	\$0.00	\$16,642.00	\$0.00	\$0.00	\$16,642.00	\$16,642.00	\$0.00
31602 Servicios de telecomunicaciones	\$16,642.00	\$0.00	\$16,642.00	\$16,642.00	\$0.00	\$16,642.00	\$0.00	\$0.00	\$16,642.00	\$16,642.00	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00
31801 Servicio postal	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00
31900 SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$31,800.00	\$18,600.00	\$50,400.00	\$50,400.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$50,400.00	\$50,400.00	\$0.00
31902 Contratación de otros servicios	\$26,800.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00
31903 Servicios generales para planteles educativos	\$5,000.00	\$18,600.00	\$23,600.00	\$23,600.00	\$0.00	\$23,600.00	\$0.00	\$0.00	\$23,600.00	\$23,600.00	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32503 Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios administrativos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$87,225.00	\$35,000.00	\$122,225.00	\$122,225.00	\$0.00	\$122,225.00	\$0.00	\$0.00	\$122,225.00	\$122,225.00	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$54,725.00	\$0.00	\$54,725.00	\$54,725.00	\$0.00	\$54,725.00	\$0.00	\$0.00	\$54,725.00	\$54,725.00	\$0.00
33106 Auditorías, evaluaciones, dictámenes fiscales y de seguridad social	\$54,725.00	\$0.00	\$54,725.00	\$54,725.00	\$0.00	\$54,725.00	\$0.00	\$0.00	\$54,725.00	\$54,725.00	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICAS Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
33301 Servicios de informática	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$7,500.00	\$35,000.00	\$42,500.00	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$42,500.00	\$42,500.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$7,500.00	\$35,000.00	\$42,500.00	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$42,500.00	\$42,500.00	\$0.00
33500 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	\$17,500.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
33501 Estudios e investigaciones de carácter científico y para el desarrollo de la ciencia y la tecnología	\$17,500.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE COAHUILA MICHOCAN

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026
07:25 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa	Presupuesto	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Deuda
34101 Servicios financieros y bancarios	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
35702 Mantenimiento y conservación de plantas e instalaciones productivas	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$94,360.93	\$54,400.00	\$148,760.93	\$148,760.93	\$0.00	\$148,760.93	\$0.00	\$0.00	\$148,760.93	\$148,760.93	\$0.00
37500 VIÁTICOS EN EL PAIS	\$94,360.93	\$54,400.00	\$148,760.93	\$148,760.93	\$0.00	\$148,760.93	\$0.00	\$0.00	\$148,760.93	\$148,760.93	\$0.00
37501 Viáticos nacionales	\$94,360.93	\$54,400.00	\$148,760.93	\$148,760.93	\$0.00	\$148,760.93	\$0.00	\$0.00	\$148,760.93	\$148,760.93	\$0.00
38000 SERVICIOS OFICIALES	\$33,735.00	\$0.00	\$33,735.00	\$33,735.00	\$0.00	\$33,735.00	\$0.00	\$0.00	\$33,735.00	\$33,735.00	\$0.00
38500 GASTOS DE REPRESENTACIÓN	\$33,735.00	\$0.00	\$33,735.00	\$33,735.00	\$0.00	\$33,735.00	\$0.00	\$0.00	\$33,735.00	\$33,735.00	\$0.00
38501 Gastos de Representación	\$33,735.00	\$0.00	\$33,735.00	\$33,735.00	\$0.00	\$33,735.00	\$0.00	\$0.00	\$33,735.00	\$33,735.00	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$359,600.00	\$359,600.00	\$359,600.00	\$0.00	\$359,600.00	\$0.00	\$0.00	\$359,600.00	\$359,600.00	\$0.00
44000 AYUDAS SOCIALES	\$0.00	\$359,600.00	\$359,600.00	\$359,600.00	\$0.00	\$359,600.00	\$0.00	\$0.00	\$359,600.00	\$359,600.00	\$0.00
44400 AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$0.00	\$359,600.00	\$359,600.00	\$359,600.00	\$0.00	\$359,600.00	\$0.00	\$0.00	\$359,600.00	\$359,600.00	\$0.00
44401 Apoyos a la investigación científica y tecnológica de instituciones académicas y del sector público	\$0.00	\$359,600.00	\$359,600.00	\$359,600.00	\$0.00	\$359,600.00	\$0.00	\$0.00	\$359,600.00	\$359,600.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$181,204.00	\$181,204.00	\$181,204.00	\$0.00	\$181,204.00	\$0.00	\$0.00	\$181,204.00	\$181,204.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$66,000.00	\$66,000.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$66,000.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$66,000.00	\$66,000.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$66,000.00	\$0.00
51501 Bienes informáticos	\$0.00	\$66,000.00	\$66,000.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$66,000.00	\$0.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$115,204.00	\$115,204.00	\$115,204.00	\$0.00	\$115,204.00	\$0.00	\$0.00	\$115,204.00	\$115,204.00	\$0.00
52300 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$115,204.00	\$115,204.00	\$115,204.00	\$0.00	\$115,204.00	\$0.00	\$0.00	\$115,204.00	\$115,204.00	\$0.00
52301 Cámaras fotográficas y de video	\$0.00	\$115,204.00	\$115,204.00	\$115,204.00	\$0.00	\$115,204.00	\$0.00	\$0.00	\$115,204.00	\$115,204.00	\$0.00
RECURSOS ESTATALES	\$12,414,107.89	\$4,625,524.36	\$17,039,632.25	\$17,039,632.25	\$0.00	\$17,039,632.25	\$0.00	\$0.00	\$17,039,632.25	\$17,039,632.25	\$0.00
Total Final	\$27,555,554.89	\$4,848,706.47	\$32,404,261.36	\$32,404,261.36	\$0.00	\$32,404,261.36	\$0.00	\$0.00	\$32,404,261.36	\$32,404,261.36	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE COAHUILA
MICHOCAN**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 27/ene./2026
07:25 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 LIC. RAMIRO GODÍNEZ ESPINOZA
 DIRECTOR GENERAL



 INSTITUTO TECNOLÓGICO SUPERIOR
 DE COAHUILA
 DEPARTAMENTO DE SERVICIOS ADMINISTRATIVOS
 L.C. MA. YURIDIA AVILA MENDOZA
 JEFA DE DEPARTAMENTO DE SERVICIOS ADMINISTRATIVOS